Hope Community School Sidcup – PE and Sports Premium Funding 2023/2024

Key achievements to date until July 2023:	Areas for further improvement and baseline evidence of need:
Wider variety of sports and physical activity opportunities.	Greater participation in local competitions.
Pupil voice on what children would like to see. Increased opportunities for a wider range of extra curricula activities	Continue to develop the teaching and provision of meadow school for children in all year groups.

Details with regard to funding

Total amount carried over from 2022/23	£0
Total amount allocated for 2022/23	£ 17090
How much (if any) do you intend to carry over from this total fund into 2023/24	£0
Total amount allocated for 2023/24	£17132
Total amount of funding for 2023/24 To be spent and reported on by 31st July 2024.	£ 17132













Swimming Data

Meeting national curriculum requirements for swimming and water safety.

N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.

Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue evenif they do not fully meet the first two requirements of the NC programme of study

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of atleast 25 metres?

N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary schoolat the end of the summer term 2023. Please see note above

What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstrokeand breaststroke]? Please see note above

What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?

Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and **above** the national curriculum requirements. Have you used it in this way?











Action Plan and Budget Tracking

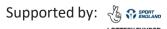
Capture your intended annual spend against the 5 key indicators. Clarify the success criteria andevidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24	Total fund allocated: £ 17 132	Date Updated:	23/1/23	
Key indicator 1: The engagement of <u>a</u>	Percentage of total allocation:			
primary school pupils undertake at le	24%			
Intent	Implementation	Implementation Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Children attending after school club provision have weekly opportunities to engage in extra curriculum sports.	After school club provision to have a weekly sports focused evening with children able to take part in physical activity and practice skills learnt in school.	£1109.20		
Children to be encouraged to try a wider range of sports and activities at lunch times.	One MDS member of staff with responsibility for overseeing sports and activities at lunch and the role of 'Play Lead'. This includes ensuring set up and use of sports equipment, table tennis, climbing wall, dance zones.			
Key indicator 2: The profile of PESSPA be		whole school impr	ovement	Percentage of total allocation:
				3%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieveare linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:













Children have access to a range of equipment at lunch and play which promotes physical activity.	Purchase of equipment for children to use at playtimes.	£400	
	Sports Captains introduced Working with LA to train Sports Captains as Green Leaders Sports start of the term certificate Annual PESPA day Engage with virtual school games events	£100	

Key indicator 3: Increased confidence, kn	Percentage of total allocation:			
				22%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Children are taught by specialist coaches who work in collaboration with class teachers to develop teachers subject knowledge and provide high quality sports provision to the children.	Skills Academy to team teach with teachers for one half term per year group across the year. Focusing on the sports teachers are less confident teaching.	£875		
Complete PE training materials and teaching resources	Complete PE resource to be embedded into the implementation plans to develop the PE curriculum and revised for mixed year group teaching.	£150		
Teachers have access to high quality cpd and the PE lead has high quality cpd to use in staff training sessions.	Use of National College CPD provision.	£745		









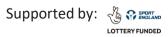


Forest School is run by a qualified forest school leader. Designated Play Leader has training to	Bexley LA Training for Active	£1070 £1000		
support strong provision and organisation of pupil play leaders and physical activity over lunch times and play times.	Playgrounds Cover for staff to attend Bexley training			
Key indicator 4: Broader experience of a r	range of sports and activities offered to	all pupils		Percentage of total allocation: 34%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Children have access to a wide range of sporting equipment which promotes the development of skills and prepares chd for KS3.	Purchase of specialist sports equipment (loose and fixed) to ensure children can partake in a higher level of sporting activities.	£1243.48		
Redevelop outdoor learning and meadow school across the school.	Each class will receive a program of 2 half-terms of meadow school delivered by a qualified teacher. Equipment bought to support teaching in meadow school. Meadow school leader to run lunchtime and after school gardening club.	£3540.41		
Wider range of sporting clubs available to the chd	Table Tennis club after school Dance fit club after school	£436.32		













l (hildren to henetit trom walking	Therapy dog to support the 'go for walk' programme.	£605.52	
and well-being			

Key indicator 5: Increased participation i	Percentage of total allocation:			
			,	17%
Intent	Implement ation		Impact	
Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustainability and suggested
what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	achieve are linked to your intentions:	allocated:	pupils now know and what can they now do? What has changed?	next steps:
Engage in local sporting events.	Collaborate with the local sports hub; provide transport to some events when public transport is not an option, staff after school sporting events.	£1000		
Children are able to join a school team and compete against neighbouring schools.	Skills academy to run football training one day a week at lunch times	£1443		
Children to have increased access to competitive sports training beyond normal PE lessons	After school netball club taught by qualified teacher	£436.32		





















